

FY 2006 NARA Records Storage Cost Projection
Oct 05 thru Mar 06

Financial Code	Program	Code	Organization	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Total
AL	DP	A0	Sandia Natl Lab	\$32.83	\$0.00	\$79.20	\$0.00	\$0.00	\$240.65	\$352.68
AL	DP	A1	Kansas City Plant	\$1,080.35	\$1,093.76	\$1,097.11	\$1,090.41	\$1,090.41	\$1,093.76	\$6,545.80
AL	DP	A4	Kansas City Area Office	(\$1.48)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1.48)
AL	DP	A6	Los Alamos Area Office	\$4,545.43	\$3,996.10	\$2,903.46	\$3,805.07	\$4,048.31	\$5,233.72	\$24,532.09
AL	DP	A7	LANL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AL	DP	A8	Pantex	\$1,398.98	\$1,640.15	\$1,312.40	\$1,067.20	\$1,232.40	\$1,129.90	\$7,781.03
AL	EM	A9	Pinellas	\$460.96	\$306.66	\$383.51	\$349.86	\$379.41	\$406.11	\$2,286.51
AL	DP	AL	Albuquerque Area Office	\$92.24	\$192.46	\$191.26	\$154.66	\$615.37	\$174.97	\$1,420.96
CH	SC	C2	Argonne Area Office East	\$155.98	\$165.98	\$169.33	\$158.08	\$158.08	\$122.93	\$930.38
CH / ID	NE	C3	Argonne Area Office West	\$86.26	\$88.54	\$88.54	\$88.54	\$88.54	\$0.95	\$441.37
CH	SC	C4	Argonne National Lab East	\$13.52	\$13.49	\$13.49	\$13.49	\$21.39	\$48.64	\$124.02
	NE	C5	Argonne National Lab West	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87.59	\$87.59
CH	SC	C6	Brookhaven Natl Lab	\$1,134.79	\$217.17	\$217.17	\$217.17	\$217.17	\$1,620.57	\$3,624.04
CH	SC	CB	Brookhaven Area Office	\$104.45	\$108.87	\$108.87	\$108.87	\$108.87	\$1.71	\$541.64
	SC	C8	Fermi National Accelerator Lab.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HQ-ME		CF	HQ - CF (Finance)	\$0.00	\$386.24	\$459.80	\$381.25	\$381.25	\$507.85	\$2,116.39
CH	SC	CH	Chicago Operations Office	\$30.87	\$18.81	\$18.81	\$18.81	\$18.81	\$39.18	\$145.29
CN	HQ	CI	HQ - CI	\$6.96	\$7.03	\$17.08	\$7.03	\$9.53	\$7.03	\$54.66
	SC	CX	Princeton Plasma Laboratory	\$82.87	\$0.00	\$0.00	\$0.00	\$0.00	\$70.49	\$153.36
CH	SC	CZ	Princeton Site Office	\$0.00	\$88.35	\$88.35	\$88.35	\$88.35	\$17.86	\$371.26
HG-DP	DP	DP	HQ - DP	\$158.43	\$158.06	\$158.06	\$158.06	\$489.26	\$222.86	\$1,344.73
HQ-MI	HQ	ED	HQ - ED	\$59.58	\$59.50	\$59.50	\$59.50	\$59.50	\$60.00	\$357.58
HQ-CE	HQ	EE	HQ - EE	\$16.55	\$16.72	\$16.72	\$16.72	\$16.72	\$16.72	\$100.15
HQ-EN	HQ	EH	HQ - EH	\$163.35	\$153.00	\$156.65	\$153.00	\$153.00	\$153.00	\$932.00
HQ-EI	HQ	EI	HQ - EI	\$5.39	\$5.40	\$5.40	\$5.40	\$5.40	\$5.40	\$32.39
HQ-EW	EM	EM	HQ - EM	\$79.83	\$72.20	\$72.20	\$72.20	\$72.20	\$72.20	\$440.83
P6AD72082	EH	EP	EPI Freeze	\$7,522.02	\$6,619.99	\$6,208.21	\$5,717.25	\$5,653.60	\$5,653.60	\$37,374.67
FT	FE	F2	FETC/NETL - Morgantown	\$88.77	\$89.68	\$89.68	\$89.68	\$89.68	\$89.68	\$537.17
FT	FE	F3	FETC/NETL - Pittsburgh	\$24.03	\$20.90	\$20.90	\$20.90	\$20.90	\$20.90	\$128.53
NC	FE	F4	Naval Petroleum Reserve	\$195.77	\$188.10	\$188.10	\$188.10	\$188.10	\$188.10	\$1,136.27
SP	FE	F5	Strategic Petroleum Reserve	\$821.23	\$982.18	\$969.88	\$1,117.89	\$959.16	\$1,190.20	\$6,040.54
FT90	FE	F6	Bartlesville	\$14.25	\$17.48	\$17.48	\$17.48	\$17.48	\$17.48	\$101.65
HQ-FE	HQ	FE	HQ - FE	\$19.92	\$111.61	\$20.71	\$20.71	\$20.71	\$20.71	\$214.37
AL	EE	G1	Natl Renewable Energy Lab	\$217.08	\$746.46	\$1,124.81	\$397.47	\$900.92	\$757.28	\$4,044.02
RF	EM	G2	Rocky Flats Field Office	\$2,663.54	\$4,128.10	\$3,033.18	\$2,033.98	\$1,538.50	\$775.90	\$14,173.20
RF	EM	G3	Rocky Flats Plant	\$14,468.96	\$23,024.27	\$13,937.34	\$16,444.65	\$11,800.20	\$13,018.70	\$92,694.12
HQ-GC	HQ	GC	HQ - GC	\$651.80	\$654.42	\$546.12	\$756.83	\$654.42	\$654.42	\$3,918.01
AL	EE	GO	Golden Field Office	\$52.25	\$55.29	\$81.74	\$68.02	\$197.69	\$179.05	\$634.04
RL	DP	HA	Hanford Down-Winder's Freeze	\$4,932.74	\$5,127.53	\$5,127.53	\$5,127.53	\$5,127.53	\$5,128.67	\$30,571.53
HQ-HG	HQ	HG	HQ - HG	\$42.13	\$42.08	\$42.08	\$42.08	\$42.08	\$42.08	\$252.53
HQ-HR	HR	HR	Human Resources	\$0.00	\$0.00	\$0.00	\$0.00	\$3.04	\$3.04	\$6.08
HQ-LM	LM	I1	Grand Junction Office	\$301.86	\$712.42	\$308.92	\$299.43	\$245.04	\$380.52	\$2,248.19
ID	SC	I3	Idaho Natl Engr & Envir. Lab	\$130.03	\$141.42	\$134.52	\$415.02	\$202.92	\$131.67	\$1,155.58
HQ-LM	LM	I4	UMTRA / Rust	\$564.34	\$614.40	\$566.80	\$632.59	\$556.89	\$658.49	\$3,593.51
HQ-CN	HQ	IA	HQ - IA	\$10.53	\$10.50	\$10.50	\$10.50	\$10.50	\$10.50	\$63.03
ID	SC	ID	Idaho Operations Office	(\$5.24)	\$8.17	\$8.17	\$8.17	\$8.17	\$8.17	\$35.61
HQ-IG	HQ	IG	HQ - IG	\$36.60	\$37.22	\$37.22	\$241.81	\$84.76	\$39.31	\$476.92
HQ-IM	HQ	IM	HQ - IM	\$7.29	\$7.60	\$7.60	\$7.60	\$7.60	\$7.60	\$45.29
HQ-IT	HQ	IN	HQ - IN	\$6.02	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$36.02
HQ-LM	LM	LM	HQ - LM (Legacy Management)	\$0.00	\$186.20	\$672.67	\$35.91	\$35.91	\$35.91	\$966.60
HQ-MA	MA	MA	HQ - MA	(\$18.19)	\$2,932.51	\$1,821.99	\$1,511.39	\$309.46	\$74.86	\$6,632.02
		ME		\$2,335.33				\$1,633.05	\$1,601.20	\$5,569.58
PN	DP	N0	NRF - Idaho	\$250.89	\$247.60	\$266.20	\$266.20	\$266.20	\$296.20	\$1,593.29
NV	DP	N4	Nevada - Wackenhut	\$20.72	\$19.95	\$19.95	\$19.95	\$19.95	\$19.95	\$120.47
NV	RW	N5	Bechtel - Nevada	\$500.24	\$1,225.39	\$466.09	\$535.95	\$541.45	\$474.20	\$3,743.32
PN	DP	N6	Bettis Atomic Power Lab	\$3,913.90	\$4,035.79	\$3,803.24	\$3,547.50	\$4,189.85	\$3,818.40	\$23,308.68
ST	DP	N8	Machinery Appar Oper/BPM/SCH	\$1,202.57	\$1,046.77	\$1,050.12	\$1,035.25	\$1,061.75	\$2,972.45	\$8,368.91
ST	DP	N9	Schenectady Naval Reactors	\$5,470.74	\$5,388.24	\$5,378.93	\$5,397.55	\$5,388.24	\$6,595.74	\$33,619.44
HQ-NA	HQ	NA	HQ - NA	\$160.65	\$3.21	\$3.21	\$3.21	\$3.21	\$616.21	\$789.70

Oct 05 thru Mar 06

Financial Code	Program	Code	Organization	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Total
HQ-NE	HQ	NE	HQ - NE	\$125.18	\$123.37	\$200.42	\$123.37	\$123.37	\$207.32	\$903.03
NV	DP	NP	EG&G Energy Measurements	\$54.75	\$81.89	\$53.39	\$53.39	\$53.39	\$53.39	\$350.20
HQ-NA	HQ	NN	HQ - NN	\$3.42	\$3.38	\$3.38	\$3.38	\$3.38	\$3.38	\$20.32
PN	DP	NR	Pittsburgh Naval Reactors'	\$82.88	\$82.07	\$82.07	\$82.07	\$249.47	\$93.07	\$671.63
NV	DP	NV	Nevada Operations Office	\$365.68	\$317.97	\$265.62	\$265.62	\$351.30	\$267.90	\$1,834.09
CH	SC	O1	Lawrence Berkley Natl Lab	\$5,898.60	\$8,673.38	\$5,235.23	\$5,777.59	\$8,760.74	\$8,841.54	\$43,187.08
SF	SC	O2	Lawrence Livermore Natl Lab	(\$157.91)	\$52.82	\$52.82	\$52.82	\$60.62	\$52.82	\$113.99
	LM	O3	LEHR	\$103.72	\$98.04	\$98.04	\$95.95	\$95.95	\$95.95	\$587.66
CH	SC	O4	Stanford Linear Accelerator Ctr	\$204.07	\$266.79	\$1,605.62	\$210.32	\$223.17	\$2,017.74	\$4,527.71
LM	EM	O7	Fernald Project Office/Plant	\$3,673.25	\$6,165.06	\$6,959.49	\$2,691.97	\$12,153.15	\$4,540.48	\$36,183.40
LM	EM	O8	Miamisburg Project / Mound	\$4,320.23	\$2,466.43	\$6,046.36	\$2,291.92	\$2,729.87	\$3,333.19	\$21,488.00
LM	EM	OH	Ohio Field Office	\$1,416.86	\$2,407.52	\$619.21	\$378.28	\$232.18	\$232.18	\$5,286.23
SF	SC	OK	Oakland Operations Office	\$472.70	\$622.63	\$513.38	\$513.38	\$513.38	\$513.38	\$3,148.85
OR	SC	OR	Oak Ridge Operations Office	\$6,573.44	\$1,593.02	\$1,148.37	\$966.04	\$4,785.74	\$1,722.45	\$16,789.06
RP	EE	P1	Western Area Power Admin	\$297.75	\$466.56	\$430.36	\$279.11	\$477.91	\$294.01	\$2,245.70
BP	EE	P2	Bonneville Power Admin	\$809.14	\$2,772.82	\$1,373.48	\$971.31	\$825.11	\$897.56	\$7,649.42
SW	EE	P3	Southwestern Power Admin	\$609.50	\$1,537.65	\$208.05	\$727.73	\$995.43	\$971.95	\$5,050.31
SE	EE	P4	Southeastern Power Admin	\$9.66	\$9.69	\$9.69	\$9.69	\$9.69	\$9.69	\$58.11
AK90=OR	EE	P5	Alaska Power Admin	\$16.50	\$16.53	\$16.53	\$16.53	\$16.53	\$16.53	\$99.15
HQ-PA	HQ	PA	HQ - PA	\$25.76	(\$0.15)	\$12.73	\$12.73	\$12.73	\$12.73	\$76.53
HQ-PI	HQ	PI	HQ - PI	\$7.45	\$7.77	\$7.77	\$7.77	\$7.77	\$7.77	\$46.30
RL	NE	R1	Fast Flux Test Facility	\$4.81	\$5.13	\$5.13	\$5.13	\$5.13	\$5.13	\$30.46
RL	RL	R2	Office of River Protection	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OR	NA	R3	Pacific Northwest National Lab	\$3.14	\$17.67	\$17.67	\$17.67	\$17.67	\$17.67	\$91.49
RL	DP	R4	Richland Site	\$17,140.51	\$13,742.71	\$17,706.83	\$18,598.26	\$19,805.79	\$20,895.14	\$107,889.24
HQ-CE	EE	RA	Atlanta Regional Office	\$33.73	\$25.46	\$25.46	\$25.46	\$117.09	\$26.79	\$253.99
HQ-CE	EE	RB	Boston Regional Office	(\$4.17)	\$4.56	\$4.56	\$4.56	\$4.56	\$4.56	\$18.63
HQ-CE	EE	RC	Midwest Regional Office (was Chicago Regional Office)	\$28.15	\$16.91	(\$4.37)	\$16.91	\$16.91	\$16.91	\$91.42
HQ-CE	EE	RD	Central Regional Office (was Denver Regional Office)	\$13.50	\$14.44	\$50.92	\$22.04	\$12.54	\$12.54	\$125.98
RL	EM	RL	Richland Operations Office	\$1,568.47	\$1,615.19	\$1,615.19	\$1,615.19	\$1,615.19	\$1,615.19	\$9,644.42
HQ-CE	EE	RP	Mid-Atlantic Regional Office (was Philadelphia Area Office)	\$31.52	\$440.56	\$32.11	\$32.11	\$32.11	\$32.11	\$600.52
HQ-CE	EE	RS	Western Regional Office (was Seattle Regional Office)	\$63.91	\$67.45	\$67.45	\$166.01	\$68.21	\$205.13	\$638.16
HQ-CE	EE	RT	Dallas Regional Office	\$1,476.04	\$1,720.07	\$1,720.07	\$1,720.07	\$1,720.07	\$1,720.07	\$10,076.39
HQ-RW	HQ	RW	HQ - RW	\$0.38	\$100.62	\$3.42	\$3.42	\$3.42	\$3.42	\$114.68
SR	DP	S1	Savannah River Plant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HQ-EH	SC	SC	HQ - SC	\$248.62	\$876.27	\$409.41	\$826.33	\$267.58	\$276.93	\$2,905.14
HQ-SO	HQ	SO	HQ - SO	\$40.16	\$107.77	\$41.62	\$41.62	\$41.62	\$41.62	\$314.4